FYE2017 BUDGET ACTIVITY NARRATIVE

FUND: 010 General DEPARTMENT: 03 City Clerk & Finance ACTIVITY: 7940 Parking Administration

DEPARTMENT/ACTIVITY DESCRIPTION:

This activity provides for the enforcement of parking regulations in the Central Business District by ticketing violators and collecting fines and fees from lots, ramps and on-street facilities.

DEPARTMENT/ACTIVITY OBJECTIVES:

To provide enforcement of parking regulations by issuing 10,000 ticket violations yearly.

To collect fines and fees from on-street meters and lots in an efficient manner.

To continually monitor parking needs in the downtown and assist Main Street Waterloo in these assessments.

To monitor the city's contracts for security and parking ramp attendants in the city's ramps.

To account for all ticket fines and fees, parking meter revenue and parking ramp and lot fees.

To assist in a positive public relations campaign to market the city's ramps and parking facilities.

PERSONNEL SUMMARY:

FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2014	CERTIFIED FYE2015	CERTIFIED FYE2016	PROPOSED FYE2017 *	DEPT REQUEST FYE2017	CERTIFIED FYE2017
Clerk II **	1	1	1	0	0	
TOTAL FULL-TIME EQUIVALENT POSITIONS	1	1	1	0	0	0

^{*} AT CURRENT FYE16 STAFFING LEVEL

^{**} PARKING OPERATIONS OUTSOURCED AFTER FYE16 BUDGET WAS CERTIFIED; CLERK MOVED TO CITY CLERK/FINANCE ACTIVITY



G/L Account	Account Description	2015 Actual	Amount thru	2016 Amended	2016 Adopted	2017 Dece Level	2017 Additional	2017 Mayor-Staff	% Change from
Fund 010 - Gene	Account Description	Amount	12/31/15	Budget	Budget	2017 Base Level	Dept Requests	Revisions Rnd 1	2016 Adopte
REVENUE	stat Fullu								
	03 - City Clerk & Finance								
	940 - Parking Administration	9				(1)			
Charges for Fe									
010-03-7940 3450	Parking Lot Revenue - Monthly	27,657.00	2,050.00	2,050.00	28,000.00	.00	.00	.00	(100.00
010-03-7940 3451	Parking Meter Revenue	142,839.32	19,314.85	23,250.00	150,000.00	.00	.00	.00	(100.00
010-03-7940 3452	Parking Ramp Revenue - Regular	10,866.27	46.00	46.00	10,000.00	.00	.00	.00	(100.00
010-03-7940 3455	Parking Ramp Revenue - Monthly	207,107.75	16,722.25	16,722.00	203,000.00	.00	.00	.00	(100.00
010-03-7940 3520	Parking Meter Fines	35,516.00	1,315.00	1,315.00	60,000.00	.00	.00	.00	(100.00
010-03-7940 3530	Parking Meter Notices	10,501.75	315.00	315.00	12,000.00	.00	.00	.00	(100.00
010-03-7940 3721	Service Charges	3,012.00	105.00	105.00	3,000.00	.00	.00	.00	(100.00
	Charges for Fees & Service Totals	\$437,500.09	\$39,868.10	\$43,803.00	\$466,000.00	\$0.00	\$0.00	\$0.00	(100.00%
	75 250				u little settem to		40.00	Transportation of the con-	(200.007.0
	Comments								
	Account Level	Comment	SAME SERVICES						
Fines							00	00	(100.00
	District Court Fines	46,394.25	955.00	955.00	60,000.00	.00	.00	.00	(100.00
	District Court Fines Fines Totals	46,394.25 \$46,394.25	955.00 \$955.00	955.00 \$955.00	\$60,000.00	\$0.00	\$0.00	\$0.00	(100.00%
010-03-7940 3510									
010-03-7940 3510	Comments Account Level	\$46,394.25							(100.00%
010-03-7940 3510	Fines Totals Comments	\$46,394.25 Comment	\$955.00	\$955.00	\$60,000.00	\$0.00	\$0.00	\$0.00	(100.00%
010-03-7940 3510	Comments Account Level Activity 7940 - Parking Administration Totals	\$46,394.25 Comment \$483,894.34	\$955.00 \$40,823.10	\$955.00 \$44,758.00	\$60,000.00 \$526,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	(100.00% (100.00% (100.00%
010-03-7940 3510	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals	\$46,394.25 Comment \$483,894.34 \$483,894.34	\$955.00 \$40,823.10 \$40,823.10	\$955.00 \$44,758.00 \$44,758.00	\$526,000.00 \$526,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	(100.00% (100.00% (100.00%
010-03-7940 3510	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals	\$46,394.25 Comment \$483,894.34 \$483,894.34	\$955.00 \$40,823.10 \$40,823.10	\$955.00 \$44,758.00 \$44,758.00	\$526,000.00 \$526,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	(100.00% (100.00% (100.00%
010-03-7940 3510 EXPENSE Department Activity 7	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS	\$46,394.25 Comment \$483,894.34 \$483,894.34	\$955.00 \$40,823.10 \$40,823.10	\$955.00 \$44,758.00 \$44,758.00	\$526,000.00 \$526,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
EXPENSE Department Activity Personal Servi	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration	\$46,394.25 Comment \$483,894.34 \$483,894.34	\$955.00 \$40,823.10 \$40,823.10	\$955.00 \$44,758.00 \$44,758.00	\$526,000.00 \$526,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	(100.00% (100.00% (100.00%
EXPENSE Department Activity Personal Servi 010-03-7940 1111	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration cces - Salaries & Benefits	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10	\$44,758.00 \$44,758.00 \$44,758.00	\$526,000.00 \$526,000.00 \$526,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	(100.00% (100.00% (100.00% (100.00%
010-03-7940 3510 EXPENSE Department Activity 7	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration ces - Salaries & Benefits Salaries - Regular	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10	\$955.00 \$44,758.00 \$44,758.00 \$44,758.00	\$526,000.00 \$526,000.00 \$526,000.00 \$526,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	(100.00% (100.00% (100.00% (100.00 (100.00
EXPENSE Department Activity 7 Personal Servi 010-03-7940 1111	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 1940 - Parking Administration 1950 - Parking Administration 1950 - Salaries & Benefits Salaries - Regular Salaries - Part-time	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34 42,767.60 10,645.15	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10 3,311.47 769.15	\$44,758.00 \$44,758.00 \$44,758.00 \$44,758.00 3,311.00 769.00	\$526,000.00 \$526,000.00 \$526,000.00 \$526,000.00 43,493.00 21,424.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	(100.00% (100.00% (100.00% (100.00 (100.00 (100.00
EXPENSE Department Activity 7 Personal Servi 010-03-7940 1111 010-03-7940 1112 010-03-7940 1113 010-03-7940 1121	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration ices - Salaries & Benefits Salaries - Regular Salaries - Part-time Longevity Pay	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34 42,767.60 10,645.15 540.02	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10 3,311.47 769.15 41.54	\$44,758.00 \$44,758.00 \$44,758.00 \$44,758.00 3,311.00 769.00 42.00	\$526,000.00 \$526,000.00 \$526,000.00 \$526,000.00 43,493.00 21,424.00 540.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	(100.00% (100.00% (100.00% (100.00 (100.00 (100.00 (100.00
EXPENSE Department Activity 7 Personal Servi 010-03-7940 1111 010-03-7940 1112 010-03-7940 1121 010-03-7940 1121	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration ices - Salaries & Benefits Salaries - Regular Salaries - Part-time Longevity Pay FICA - City Contribution	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34 42,767.60 10,645.15 540.02 4,019.48	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10 3,311.47 769.15 41.54 301.57	\$44,758.00 \$44,758.00 \$44,758.00 \$44,758.00 3,311.00 769.00 42.00 302.00	\$526,000.00 \$526,000.00 \$526,000.00 \$526,000.00 43,493.00 21,424.00 540.00 5,061.00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00	(100.00% (100.00% (100.00% (100.00 (100.00 (100.00 (100.00 (100.00
EXPENSE Department Activity 7 Personal Servi 010-03-7940 1111 010-03-7940 1112 010-03-7940 1113	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration ices - Salaries & Benefits Salaries - Regular Salaries - Part-time Longevity Pay FICA - City Contribution IPERS - City Contribution	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34 42,767.60 10,645.15 540.02 4,019.48 4,818.02	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10 3,311.47 769.15 41.54 301.57 368.11	\$44,758.00 \$44,758.00 \$44,758.00 \$44,758.00 3,311.00 769.00 42.00 302.00 368.00	\$526,000.00 \$526,000.00 \$526,000.00 \$526,000.00 43,493.00 21,424.00 540.00 5,061.00 5,845.00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00	(100.00% (100.00% (100.00% (100.00 (100.00 (100.00 (100.00 (100.00 (100.00
EXPENSE Department Activity 7 Personal Servi 010-03-7940 1111 010-03-7940 1112 010-03-7940 1121 010-03-7940 1122 010-03-7940 1122 010-03-7940 1122	Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration ices - Salaries & Benefits Salaries - Part-time Longevity Pay FICA - City Contribution IPERS - City Contribution Life & Disability Insurance	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34 42,767.60 10,645.15 540.02 4,019.48 4,818.02 230.76 749.68	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10 3,311.47 769.15 41.54 301.57 368.11 .00	\$44,758.00 \$44,758.00 \$44,758.00 \$44,758.00 3,311.00 769.00 42.00 302.00 368.00 .00	\$526,000.00 \$526,000.00 \$526,000.00 \$526,000.00 43,493.00 21,424.00 540.00 5,061.00 5,845.00 236.00 700.00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00 .00 .00	(100.00% (100.00% (100.00% (100.00 (100.00 (100.00 (100.00 (100.00 (100.00 (100.00
EXPENSE Department Activity 7 Personal Servi 010-03-7940 1111 010-03-7940 1112 010-03-7940 1121 010-03-7940 1122 010-03-7940 1123 010-03-7940 1123	Comments Account Level Activity 7940 - Parking Administration Totals Department 03 - City Clerk & Finance Totals REVENUE TOTALS 03 - City Clerk & Finance 940 - Parking Administration ices - Salaries & Benefits Salaries - Regular Salaries - Part-time Longevity Pay FICA - City Contribution IPERS - City Contribution Life & Disability Insurance Employee Benefit Reimbursement	\$46,394.25 Comment \$483,894.34 \$483,894.34 \$483,894.34 42,767.60 10,645.15 540.02 4,019.48 4,818.02 230.76	\$955.00 \$40,823.10 \$40,823.10 \$40,823.10 3,311.47 769.15 41.54 301.57 368.11 .00 .00	\$44,758.00 \$44,758.00 \$44,758.00 \$44,758.00 33,311.00 769.00 42.00 302.00 368.00 .00	\$526,000.00 \$526,000.00 \$526,000.00 \$526,000.00 43,493.00 21,424.00 540.00 5,061.00 5,845.00 236.00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 .00 .00 .00	(100.00% (100.00% (100.00% (100.00 (100.00 (100.00 (100.00 (100.00 (100.00



G/L Account	Account Description	2015 Actual Amount	2016 Actual Amount thru 12/31/15	2016 Amended Budget	2016 Adopted Budget	2017 Base Level	2017 Additional Dept Requests	2017 Mayor-Staff Revisions Rnd 1	% Change from 2016 Adopte
Fund 010 - Gene									
EXPENSE									
Department	03 - City Clerk & Finance								
Activity 7 Contractual Se	940 - Parking Administration rvices								
010-03-7940 1311	Accounting & Clerical Service	13,858.00	1,248.00	1,248.00	15,000.00	.00	.00	.00	(100.00
010-03-7940 1314	Health Services	167.00	.00	.00	100.00	.00	.00	.00	(100.00
010-03-7940 1324	Protection Services	22,999.56	2,719.68	2,720.00	21,600.00	.00	.00	.00	(100.00
010-03-7940 1343	Postage & Mailing Expense	2,458.37	.00	.00	3,000.00	.00	.00	.00	(100.00
010-03-7940 1344	Telephone & Fax Expense	340.44	54.34	54.00	450.00	.00	.00	.00	(100.00
010-03-7940 1390	Other Contractual Services	3,201.00	519.00	519.00	6,000.00	.00	.00	.00	(100.00
	Contractual Services Totals	\$43,024.37	\$4,541.02	\$4,541.00	\$46,150.00	\$0.00	\$0.00	\$0.00	(100.00%
	Comments								→ 000 CCC 100,000 CC 4448
	Account Level	Comment							
Commodities									
010-03-7940 1503	Bank Fees	198.60	10.80	11.00	225.00	.00	.00	.00	(100.00
010-03-7940 1533	Fuel Expense	608.27	84.87	85.00	1,500.00	.00	.00	.00	(100.00
010-03-7940 1561	Office Supplies & Minor Equipment	281.44	.00	.00	2,700.00	.00	.00	.00	(100.00
010-03-7940 1571	Machinery & Equipment Replacement Parts	.00	.00	.00	1,000.00	.00	.00	.00	(100.00
010-03-7940 1579	Uniforms	223.98	.00	.00	500.00	.00	.00	.00	(100.00
010-03-7940 1785	Refund Payments	17.75	.00	.00	100.00	.00	.00	.00	(100.00
	Commodities Totals	\$1,330.04	\$95.67	\$96.00	\$6,025.00	\$0.00	\$0.00	\$0.00	(100.00%
	Comments Account Level	Comment							
-	Activity 7940 - Parking Administration Totals	\$126,077.12	\$9,428.53	\$9,429.00	\$147,426.00	\$0.00	\$0.00	\$0.00	(100.00%
	Department 03 - City Clerk & Finance Totals	\$126,077.12	\$9,428.53	\$9,429.00	\$147,426.00	\$0.00	\$0.00	\$0.00	(100.00%
	EXPENSE TOTALS	\$126,077.12	\$9,428.53	\$9,429.00	\$147,426.00	\$0.00	\$0.00	\$0.00	(100.00%
	Fund 010 - General Fund Totals								
	REVENUE TOTALS	\$483,894.34	\$40,823.10	\$44,758.00	\$526,000.00	\$0.00	\$0.00	\$0.00	(100.00%
	EXPENSE TOTALS	\$126,077.12	\$9,428.53	\$9,429.00	\$147,426.00	\$0.00	\$0.00	\$0.00	(100.00%
	Fund 010 - General Fund Totals	\$357,817.22	\$31,394.57	\$35,329.00	\$378,574.00	\$0.00	\$0.00	\$0.00	(100.00%
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$483,894.34	\$40,823.10	\$44,758.00	\$526,000.00	\$0.00	\$0.00	\$0.00	(100.00%
	EXPENSE GRAND TOTALS	\$126,077.12	\$9,428.53	\$9,429.00	\$147,426.00	\$0.00	\$0.00	\$0.00	(100.00%
W. T. T. W. W. W. W. W. W. W.	Net Grand Totals	\$357,817.22	\$31,394.57	\$35,329.00	\$378,574.00	\$0.00	\$0.00	\$0.00	(100.00%

FYE2017 BUDGET ACTIVITY NARRATIVE

FUND: 010 General DEPARTMENT: 17 Traffic Operations ACTIVITY: 7910 Parking Maintenance

DEPARTMENT/ACTIVITY DESCRIPTION:

This activity provides for the maintenance of all city owned parking ramps, parking lots and on-street parking, along with salt, sanding and plowing sidewalks.

DEPARTMENT/ACTIVITY OBJECTIVES:

Provide adequate parking in the central business district by continuing to maintain 1,557 parking stalls in 4 ramps and 9 lots.

Maintain 1,600 on and off-street meters.

Install new meters and posts along Commercial, Jefferson, Park Avenue and West Fourth Street and completing the east side.

Repair parking meters as necessary.

Maintain the deficiency rating on the East and West business districts at zero.

Provide for the operation and maintenance of all parking facilities without tax support.

Provide security in ramps until 5:00 PM Monday through Friday.

Maintain computers and electronic equipment.

Plow snow from parking lots and ramps.

Provide all janitorial duties for the parking ramps and the 4th Street covered walkway.

Weekly meter collections.

FULL-TIME EQUIVALENT POSITIONS:	CERTIFIED FYE2014	CERTIFIED FYE2015	CERTIFIED FYE2016	PROPOSED FYE2017 *	DEPT REQUEST FYE2017	CERTIFIED FYE2017
Meter Repairman **	2	2	2	0	0	0
TOTAL FULL-TIME EQUIVALENT POSITIONS	2	2	2	0	0	0

^{*} AT CURRENT FYE16 STAFFING LEVEL

^{**} PARKING OPERATIONS WERE OUTSOURCED AFTER FYE16 BUDGET WAS CERTIFIED



Charges for Fees & Service Totals \$0.00 \$0.00 \$100.00 \$0.00 \$0 Comments Account Level Comment Miscellaneous Revenue 010-17-7910 3871 Damage Claims .00 .00 .00 400.00 .00	.00	(100.00 (100.00%
Pepartment 17 - Traffic Operations	1980 A	
Activity 7910 - Parking Maintenance Charges for Fees & Service 010-17-7910 3502 Sale of Junk/Scrap .00 .00 .00 100.00 .00 Charges for Fees & Service Totals \$0.00 \$0.00 \$0.00 \$100.00 \$0	1980 A	
Activity 7910 - Parking Maintenance Charges for Fees & Service 010-17-7910 3502 Sale of Junk/Scrap .00 .00 .00 100.00 .00 Charges for Fees & Service Totals \$0.00 \$0.00 \$0.00 \$100.00 \$0	1980 A	
Charges for Fees & Service	1980 A	
Charges for Fees & Service Totals \$0.00 \$0.00 \$0.00 \$100.00 \$0.00	1980 A	
Comments	00 \$0.00	(100.00%
Account Level Comment Miscellaneous Revenue 010-17-7910 3871 Damage Claims .00 .00 .00 400.00 .00		
Miscellaneous Revenue 010-17-7910 3871 Damage Claims .00 .00 .00 400.00 .00		
Miscellaneous Revenue 010-17-7910 3871 Damage Claims .00 .00 .00 400.00 .00	Committee of the Commit	
010-17-7910 3871 Damage Claims .00 .00 .00 400.00 .00		
	.00	(100.00
Miscellaneous Revenue Totals \$0.00 \$0.00 \$0.00 \$400.00 \$0.00 \$0.00		(100.00
	\$0.00	(100.00%
Comments		
Account Level Comment		
Activity 7910 - Parking Maintenance Totals \$0.00 \$0.00 \$500.00 \$0.00 \$0.00	00 \$0.00	(100.00%
Department 17 - Traffic Operations Totals \$0.00 \$0.00 \$500.00 \$0.00 \$0.00	00 \$0.00	(100.00%
REVENUE TOTALS \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00	90.00	(100.00%
EXPENSE:		
Department 17 - Traffic Operations		
Activity 7910 - Parking Maintenance		
Personal Services - Salaries & Benefits		
	.00	(100.00
	.00	(100.00
Selection of the select	.00	(100.00
	.00	(100.00)
	.00	(100.00)
SECTION DESCRIPTION OF THE PROPERTY OF THE PRO	.00	(100.00)
	.00	(100.00)
	.00	(100.00)
	.00	.00
	00. 00	(100.00)
20/05/200 05/11/000 22/21/000		(62.74)
Testerne Testerne Testerne Testerne	0 \$22,146.00	(88.64%)
Comments		
Account Level Comment		
1131 Base Level Retiree health insurance for 2 former parking mtce employees.		J.
Contractual Services		25
010-17-7910 1314 Health Services 81.73 82.82 83.00 100.00 .00 .	.00	(100.00)



G/L Account	Account Description	2015 Actual Amount	2016 Actual Amount thru 12/31/15	2016 Amended Budget	2016 Adopted Budget	2017 Base Level	2017 Additional Dept Requests	2017 Mayor-Staff Revisions Rnd 1	% Change from 2016 Adopted
Fund 010 - Gene		Tillouite	12/31/13	baaget	Dudget	ZOTY DUSC LEVE!	Dept Requests	ICCVISIONS ICIG 1	2010 Adopted
EXPENSE									
	17 - Traffic Operations								
Ala anno a	7910 - Parking Maintenance								
Contractual S	and the register of the control of t								
010-17-7910 1344	Telephone & Fax Expense	417.62	54.34	54.00	400.00	.00	.00	.00	(100.00)
010-17-7910 1345	Travel - City Business	.00	.00	.00	200.00	.00	.00	.00	(100.00)
010-17-7910 1371	Building & Grounds Maintenance	6,805.12	248.69	249.00	5,350.00	.00	.00	.00	(100.00)
010-17-7910 1373	Fixed Plant Operating Equip Repair	.00	.00	.00	250.00	.00	.00	.00	(100.00)
010-17-7910 1377	Radio Equipment Repair & Maintenance	.00	.00	.00	75.00	.00	.00	.00	(100.00)
010-17-7910 1400	Utility Service	40,884.05	3,489.48	3,489.00	43,900.00	.00	.00	.00	(100.00)
	Contractual Services Totals	\$48,188.52	\$3,875.33	\$3,875.00	\$50,275.00	\$0.00	\$0.00	\$0.00	(100.00%)
	Comments								
	Account Level	Comment							
Commodities									
010-17-7910 1511	Concrete & Aggregates	.00	.00	.00	800.00	.00	.00	.00	(100.00)
010-17-7910 1513	Chemicals & Gases	.00	.00	.00	450.00	.00	.00	.00	(100.00)
010-17-7910 1521	Electrical Supplies	600,37	163.20	163.00	1,200.00	.00	.00	.00	(100.00)
010-17-7910 1522	Light Bulbs	1,203.60	.00	.00	1,200.00	.00	.00	.00	(100.00)
010-17-7910 1533	Fuel Expense	3,512.27	385.32	385.00	3,500.00	.00	.00	.00	(100.00)
010-17-7910 1535	Hardware Items	159.85	.00	.00	790.00	.00	.00	.00	(100.00)
010-17-7910 1541	Janitorial Supplies	640.95	.00	.00	1,000.00	.00	.00	.00	(100.00)
010-17-7910 1547	Oils & Greases	117.95	.00	.00	100.00	.00	.00	.00	(100.00)
010-17-7910 1549	Lumber/Wood & Insulation	.00	.00	.00	100.00	.00	.00	.00	(100.00)
010-17-7910 1555	Minor Equipment & Supplies	1,415.54	17.58	18.00	1,275.00	.00	.00	.00	(100.00)
010-17-7910 1561	Office Supplies & Minor Equipment	35.00	.00	.00	400.00	.00	.00	.00	(100.00)
010-17-7910 1565	Plumbing, Sewage & Drainage Supplies	.00	.00	.00	100.00	.00	.00	.00	(100.00)
010-17-7910 1569	Vehicle Replacement Parts	62,80	.00	.00	900.00	.00	.00	.00	(100.00)
010-17-7910 1571	Machinery & Equipment Replacement Parts	6,168.48	1,319.42	1,319.00	3,985.00	.00	.00	.00	(100.00)
010-17-7910 1573	Safety & Protective Equipment	272,89	.00	.00	350.00	.00	.00	.00	(100.00)
010-17-7910 1575	Steel, Iron & Metal Supplies	.00	.00	.00	200.00	.00	.00	.00	(100.00)
010-17-7910 1577	Traffic Sign Materials & Supplies	.00	.00	.00	200.00	.00	.00	.00	(100.00)
010-17-7910 1579	Uniforms	140.15	.00	.00	500.00	.00	.00	.00	(100.00)
010-17-7910 1581	Paint & Paint Supplies	347.14	830.50	831.00	200.00	.00	.00	.00	(100.00)
220 17 7 210 1301	Commodities Totals	\$14,676.99	\$2,716.02	\$2,716.00	\$17,250.00	\$0.00	\$0.00	\$0.00	(100.00%)
	Comments	tetano to ne nomeno			1 Jacobs		40.00	Territory states continued	(200,0070)
	Account Level	Comment							
E 4		\$257,893.29	\$38,170.55	\$49,945.00	\$262,470.00	\$22,146.00	\$22,146.00	\$22,146.00	(91.56%)
	Activity 7910 - Parking Maintenance Totals	\$237,033,23	430,170.33	00،دا دردا پ	\$202,770.00	\$22,170.00	\$42,170.00	\$22,170.00	(31,30%)



G/L Account	Account Description	2015 Actual Amount	2016 Actual Amount thru 12/31/15	2016 Amended Budget	2016 Adopted Budget	2017 Base Level	2017 Additional Dept Requests	2017 Mayor-Staff Revisions Rnd 1	% Change from 2016 Adopted
Fund 010 - Gener	al Fund								
EXPENSE									
	Department 17 - Traffic Operations Totals	\$257,893.29	\$38,170.55	\$49,945.00	\$262,470.00	\$22,146.00	\$22,146.00	\$22,146.00	(91.56%)
	EXPENSE TOTALS	\$257,893.29	\$38,170.55	\$49,945.00	\$262,470.00	\$22,146.00	\$22,146.00	\$22,146.00	(91.56%)
	Fund 010 - General Fund Totals			1					
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	(100.00%)
	EXPENSE TOTALS	\$257,893.29	\$38,170.55	\$49,945.00	\$262,470.00	\$22,146.00	\$22,146.00	\$22,146.00	(91.56%)
	Fund 010 - General Fund Totals	(\$257,893.29)	(\$38,170.55)	(\$49,945.00)	(\$261,970.00)	(\$22,146.00)	(\$22,146.00)	(\$22,146.00)	(91.55%)
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	(100.00%)
	EXPENSE GRAND TOTALS	\$257,893.29	\$38,170.55	\$49,945.00	\$262,470.00	\$22,146.00	\$22,146.00	\$22,146.00	(91.56%)
	Net Grand Totals	(\$257,893.29)	(\$38,170.55)	(\$49,945.00)	(\$261,970.00)	(\$22,146.00)	(\$22,146.00)	(\$22,146.00)	(91.55%)

FYE2017 BUDGET ACTIVITY NARRATIVE

FUND:	010 General	DEPARTMENT:	22 Building Inspection		ACTIVITY:	7930 Parking Operations	
DEPART	MENT/ACTIVITY DESCRIPTION:			1			
DEPART	MENT/ACTIVITY OBJECTIVES:						
PERSON	NEL SUMMARY:						
FULL-TIM	ME EQUIVALENT POSITIONS:	CERTIFIED FYE2014	CERTIFIED FYE2015	CERTIFIED FYE2016	PROPOSED FYE2017 *	DEPT REQUEST FYE2017	CERTIFIED FYE2017
		_					
							A
							-
TOTAL F	ULL-TIME EQUIVALENT POSITIONS	0	0	0	0	0	0

^{*} AT CURRENT FYE16 STAFFING LEVEL

176 71 221110



Department Proposed Budget Worksheet

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Budget Year 2017

G/L Account	Account Description	2015 Actual Amount	2016 Actual Amount thru 12/31/15	2016 Amended Budget	2016 Adopted Budget	2017 Base Level	2017 Additional Dept Requests	2017 Mayor-Staff Revisions Rnd 1	% Change from 2016 Adopte
Fund 010 - Gener	al Fund								
REVENUE	22 Building Knamedian								
	22 - Building Inspection 230 - Parking Operations es & Service								ž
010-22-7930 3450	Parking Lot Revenue - Monthly	.00	.00	.00	.00	28,000.00	.00	.00	.0
010-22-7930 3451	Parking Meter Revenue	.00	75,945.42	185,500.00	.00	210,000.00	169,500.00	169,500.00	.0
010-22-7930 3452	Parking Ramp Revenue - Regular	.00	1,961.47	.00	.00	10,000.00	16,000.00	25,000.00	.0
010-22-7930 3455	Parking Ramp Revenue - Monthly	.00	71,704.62	232,642.00	.00	203,500.00	236,000.00	236,000.00	.0
010-22-7930 3520	Parking Meter Fines	.00	34,368.70	63,600.00	.00	72,000.00	63,600.00	90,000.00	4.0
010-22-7930 3721	Service Charges	.00	25.00	.00	.00	3,000.00	.00	3,000.00	٠.٠
	Charges for Fees & Service Totals	\$0.00	\$184,005.21	\$481,742.00	\$0.00	\$526,500.00	\$485,100.00	\$523,500.00	++
_	Comments Account Level	Comment							
	Activity 7930 - Parking Operations Totals	\$0.00	\$184,005.21	\$481,742.00	\$0.00	\$526,500.00	\$485,100.00	\$523,500.00	++
		12.22		1404 740 00	40.00	4F2C F00 00	£49E 100 00	\$523,500.00	++
	Department 22 - Building Inspection Totals	\$0.00	\$184,005.21	\$481,742.00	\$0.00	\$526,500.00	\$485,100.00	\$525,500.00	77
EXPENSE	REVENUE TOTALS	\$0.00	\$184,005.21 \$184,005.21	\$481,742.00 \$481,742.00	\$0.00	\$526,500.00	\$485,100.00	\$523,500.00	++-
Department 2 Activity 7 9 Contractual Ser	REVENUE TOTALS 22 - Building Inspection 330 - Parking Operations vices	\$0.00	\$184,005.21	\$481,742.00	\$0.00	\$526,500.00	\$485,100.00	\$523,500.00	++
Department : Activity 79 Contractual Ser 010-22-7930 1310	REVENUE TOTALS 22 - Building Inspection 330 - Parking Operations vices Professional Services	\$0.00	\$184,005.21 18,123.19	\$481,742.00 36,000.00	\$0.00	\$526,500.00 36,000.00	\$485,100.00 60,000.00	\$523,500.00 40,000.00	++
Department : Activity 79 <i>Contractual Sei</i> 010-22-7930 1310 010-22-7930 1321	22 - Building Inspection 230 - Parking Operations vices Professional Services Data Processing Services	\$0.00 .00 .00	\$184,005.21 18,123.19 1,535.46	\$481,742.00 36,000.00 3,000.00	\$0.00 .00 .00	\$526,500.00 36,000.00 3,000.00	\$485,100.00 60,000.00 4,800.00	\$523,500.00 40,000.00 4,800.00	++ 0. 0.
Department : Activity 79 Contractual Sei 010-22-7930 1310 010-22-7930 1321 010-22-7930 1343	22 - Building Inspection 230 - Parking Operations vices Professional Services Data Processing Services Postage & Mailing Expense	.00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86	\$481,742.00 36,000.00 3,000.00 1,500.00	.00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00	\$485,100.00 60,000.00 4,800.00 1,800.00	\$523,500.00 40,000.00 4,800.00 1,800.00	++ 0. 0.
Department : Activity 79 Contractual Sei 010-22-7930 1310 010-22-7930 1321 010-22-7930 1343 010-22-7930 1344	22 - Building Inspection 230 - Parking Operations vices Professional Services Data Processing Services Postage & Mailing Expense Telephone & Fax Expense	.00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00	.00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00	++ 0. 0. 0.
Department : Activity 75 Contractual Sei 010-22-7930 1310 010-22-7930 1321 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346	Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training	.00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00	.00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00	.0 .0 .0 .0
Department : Activity 75 Contractual Sel 010-22-7930 1310 010-22-7930 1321 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346 010-22-7930 1351	Professional Services Professional Services Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense	.00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00	.00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00	\$485,100.00 60,000.00 4,800.00 1,800.00 1,550.00 10,000.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00	.0 .0 .0 .0 .0
Department : Activity 75 Contractual Sel 010-22-7930 1310 010-22-7930 1321 010-22-7930 1343 010-22-7930 1344 010-22-7930 1351 010-22-7930 1353	Professional Services Professional Services Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense Printing Services	.00 .00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12 72.95	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00 250.00	.00 .00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00 250.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00 10,000.00 1,500.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00 1,500.00	.0 .0 .0 .0 .0
Department : Activity 75 Contractual Ser 010-22-7930 1310 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346 010-22-7930 1351 010-22-7930 1353 010-22-7930 1361	Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense Printing Services Real Property Insurance	.00 .00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12 72.95 8,642.59	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00 250.00 20,000.00	.00 .00 .00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00 250.00 20,000.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00 10,000.00 1,500.00 34,700.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00 1,500.00 34,700.00	.0 .0 .0 .0 .0 .0
Department : Activity 75 Contractual Ser 010-22-7930 1310 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346 010-22-7930 1351 010-22-7930 1353 010-22-7930 1361 010-22-7930 1362	Professional Services Professional Services Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense Printing Services Real Property Insurance Vehicle Insurance	.00 .00 .00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12 72.95 8,642.59 1,949.29	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00 250.00 20,000.00 4,000.00	.00 .00 .00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 5,000.00 250.00 20,000.00 4,000.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00 10,000.00 1,500.00 34,700.00 5,500.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00 34,700.00 5,500.00	.0 .0 .0 .0 .0 .0
Department : Activity 75 Contractual Ser 010-22-7930 1310 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346 010-22-7930 1351 010-22-7930 1353 010-22-7930 1361 010-22-7930 1362 010-22-7930 1378	Professional Services Professional Services Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense Printing Services Real Property Insurance Vehicle Insurance Other Equipment Repair & Maintenance	.00 .00 .00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12 72.95 8,642.59 1,949.29 1,869.17	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 250.00 20,000.00 4,000.00 4,000.00	.00 .00 .00 .00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 250.00 20,000.00 4,000.00 4,000.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00 10,000.00 34,700.00 5,500.00 10,000.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00 1,500.00 34,700.00 5,500.00 10,000.00	.0 .0 .0 .0 .0 .0 .0
Department : Activity 75 Contractual Ser 010-22-7930 1310 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346 010-22-7930 1351 010-22-7930 1353 010-22-7930 1361 010-22-7930 1362 010-22-7930 1378 010-22-7930 1389	Professional Services Professional Services Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense Printing Services Real Property Insurance Vehicle Insurance Other Equipment Repair & Maintenance Landfill Fees	.00 .00 .00 .00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12 72.95 8,642.59 1,949.29 1,869.17 228.82	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 250.00 20,000.00 4,000.00 4,000.00 800.00	\$0.00 .00 .00 .00 .00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 250.00 20,000.00 4,000.00 4,000.00 1,800.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00 10,000.00 34,700.00 5,500.00 10,000.00 1,800.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00 1,500.00 34,700.00 5,500.00 10,000.00 1,800.00	.0 .0 .0 .0 .0 .0 .0
Department : Activity 75 Contractual Sel 010-22-7930 1310 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346 010-22-7930 1351 010-22-7930 1351 010-22-7930 1361 010-22-7930 1362 010-22-7930 1378 010-22-7930 1389 010-22-7930 1390	Professional Services Professional Services Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense Printing Services Real Property Insurance Vehicle Insurance Other Equipment Repair & Maintenance Landfill Fees Other Contractual Services	.00 .00 .00 .00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12 72.95 8,642.59 1,949.29 1,869.17 228.82 142,660.64	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 250.00 20,000.00 4,000.00 4,000.00 800.00 224,146.00	\$0.00 .00 .00 .00 .00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 5,000.00 250.00 20,000.00 4,000.00 4,000.00 1,800.00 267,125.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00 10,000.00 34,700.00 5,500.00 10,000.00 1,800.00 325,000.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00 1,500.00 34,700.00 5,500.00 10,000.00 1,800.00 325,000.00	.0 .0 .0 .0 .0 .0 .0 .0
Department : Activity 75 Contractual Ser 010-22-7930 1310 010-22-7930 1343 010-22-7930 1344 010-22-7930 1346 010-22-7930 1351 010-22-7930 1353 010-22-7930 1361 010-22-7930 1362 010-22-7930 1378 010-22-7930 1389	Professional Services Professional Services Professional Services Postage & Mailing Expense Telephone & Fax Expense Travel - Professional Training Advertising Expense Printing Services Real Property Insurance Vehicle Insurance Other Equipment Repair & Maintenance Landfill Fees	.00 .00 .00 .00 .00 .00 .00 .00	\$184,005.21 18,123.19 1,535.46 714.86 243.24 647.40 1,352.12 72.95 8,642.59 1,949.29 1,869.17 228.82	\$481,742.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 250.00 20,000.00 4,000.00 4,000.00 800.00	\$0.00 .00 .00 .00 .00 .00 .00 .00	\$526,500.00 36,000.00 3,000.00 1,500.00 500.00 1,300.00 250.00 20,000.00 4,000.00 4,000.00 1,800.00	\$485,100.00 60,000.00 4,800.00 1,800.00 3,600.00 1,550.00 10,000.00 34,700.00 5,500.00 10,000.00 1,800.00	\$523,500.00 40,000.00 4,800.00 1,800.00 2,600.00 1,550.00 2,500.00 1,500.00 34,700.00 5,500.00 10,000.00 1,800.00	.0 .0 .0 .0 .0 .0 .0



Series and		2015 Actual	2016 Actual Amount thru	2016 Amended	2016 Adopted		2017 Additional	2017 Mayor-Staff	% Change from
G/L Account	Account Description	Amount	12/31/15	Budget	Budget	2017 Base Level	Dept Requests	Revisions Rnd 1	2016 Adopted
Fund 010 - Gene	ral Fund								
EXPENSE	24 - 1136								
	22 - Building Inspection								
Activity 7 9 Commodities	930 - Parking Operations		1						
010-22-7930 1503	Bank Fees	.00	145.65	300.00	.00	300.00	360.00	360.00	.00
010-22-7930 1504	Credit Card Fees	.00	153.00	300.00	.00	300.00	900.00	900.00	.00
010-22-7930 1520	Computer Software	.00	5,932.94	7,000.00	.00	3,925.00	9,000.00	5,000.00	.00
010-22-7930 1521	Electrical Supplies	.00	853.41	1,800.00	.00	1,450.00	3,500.00	1,500.00	.00
010-22-7930 1533	Fuel Expense	.00	1,062.45	2,000.00	.00	2,000.00	2,500.00	2,500.00	.00
010-22-7930 1535	Hardware Items	.00	2,279.48	4,500.00	.00	2,500.00	5,000.00	5,000.00	.00
010-22-7930 1555	Minor Equipment & Supplies	.00	21,902.93	15,000.00	.00	6,500.00	15,000.00	15,000.00	.00
010-22-7930 1561	Office Supplies & Minor Equipment	.00	5,720.07	5,000.00	.00	2,000.00	5,000.00	5,000.00	.00
010-22-7930 1565	Plumbing, Sewage & Drainage Supplies	.00	348.18	500.00	.00	500.00	1,000.00	1,000.00	.00
010-22-7930 1569	Vehicle Replacement Parts	.00	251.87	500.00	.00	500.00	1,000.00	1,000.00	.00
010-22-7930 1571	Machinery & Equipment Replacement Parts	.00	151.27	500.00	.00	500.00	2,500.00	1,590.00	.00
010-22-7930 1579	Uniforms	.00	3,099.15	4,000.00	.00	2,000.00	5,000.00	4,000.00	.00
010-22-7930 1581	Paint & Paint Supplies	.00	6,150.23	800.00	.00	800.00	9,000.00	5,000.00	.00
	Commodities Totals	\$0.00	\$48,050.63	\$42,200.00	\$0.00	\$23,275.00	\$59,760.00	\$47,850.00	+++
	Comments Account Level	Comment							
	Activity 7930 - Parking Operations Totals	\$0.00	\$235,498.58	\$362,696.00	\$0.00	\$387,750.00	\$563,910.00	\$523,500.00	+++
	Department 22 - Building Inspection Totals	\$0.00	\$235,498.58	\$362,696.00	\$0.00	\$387,750.00	\$563,910.00	\$523,500.00	+++
	EXPENSE TOTALS	\$0.00	\$235,498.58	\$362,696.00	\$0.00	\$387,750.00	\$563,910.00	\$523,500.00	+++
	Fund 010 - General Fund Totals REVENUE TOTALS	\$0.00	\$184,005.21	\$481,742.00	\$0.00	\$526,500.00	\$485,100.00	\$523,500.00	+++
	EXPENSE TOTALS	\$0.00	\$235,498.58	\$362,696.00	\$0.00	\$387,750.00			
	Fund 010 - General Fund Totals	\$0.00	(\$51,493.37)	\$119,046.00	\$0.00	\$138,750.00	\$563,910.00 (\$78,810.00)	\$523,500.00 \$0.00	+++
	Net Grand Totals	40100	(431/133137)	ψ113/0 10100	φοιου	4130//30.00	(470,010.00)	40.00	3.4.5
	REVENUE GRAND TOTALS	40.00	#194 OOF 21	£401 742 00	40.00	¢536 500 00	£49E 100 00	4E33 E00 00	75-52 W
		\$0.00	\$184,005.21	\$481,742.00	\$0.00	\$526,500.00	\$485,100.00	\$523,500.00	+++
	EXPENSE GRAND TOTALS	\$0.00	\$235,498.58	\$362,696.00	\$0.00	\$387,750.00	\$563,910.00	\$523,500.00	+++
	Net Grand Totals	\$0.00	(\$51,493.37)	\$119,046.00	\$0.00	\$138,750.00	(\$78,810.00)	\$0.00	+++