

	FY2021	BUDGET				
CULTURAL & ARTS DEPARTMENT						
FY2021-ESTIMATE YTDS thru 06/30/2021						
FY2021 JULY 1, 2020-JUNE 30, 2021						
FY2021 BUDGET RECAP	FY2021 AMENDED BUDGET	FY2021 YTD's ESTIMATE 6/30/2021	FY2021 BALANCE REMS. ESTIMATE REMAINING 6/30/2021			
EXPENSE:						
TOTAL EXPENSE BUDGET-FY2021	\$ 1,380,623	\$ 1,051,107	\$ 329,516			
REVENUE:						
TOTAL REVENUE BUDGET- FY2021	\$ 421,388	\$ 106,409	\$ (314,979)			
TAX SUPPORT FY2021	\$ 959,235	\$ 944,698	\$ 14,537			
		YTD TAX SUPPORT USED	ESTIMATE REMAINING			